

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	18,031,310	17,929,204
Cost of sales	12,924,152	13,790,419
Gross profit	5,107,158	4,138,785
General and administrative expense	1,040,825	973,582
Other expenses	(18,864)	(61,259)
Profit (loss) from operating activities	4,085,197	3,226,462
Finance income	181,541	376,193
Finance costs	142,329	152,427
Share of profit (loss) of associates and joint ventures accounted for using equity method	53,419	43,738
Other non operating incomes expenses	2,024	20,614
Profit (loss) before income tax, continuing operations	4,179,852	3,514,580
Income tax expense, continuing operations	655,432	528,870
Profit (loss) from continuing operations	3,524,420	2,985,710
Net Profit / (Loss) for the period	3,524,420	2,985,710
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.011	0.009
Total basic earnings (loss) per share	0.011	0.009
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.011	0.009
Total diluted earnings (loss) per share	0.011	0.009

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026- 31/03/2026	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	3,524,420	2,985,710
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET		
OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS		
Total comprehensive income	3,524,420	2,985,710
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	18,031,310	17,929,204
Total revenue	18,031,310	17,929,204
OTHER INCOME		
EXPENSES		
COST OF SALES		
Cost of material consumed	1,221,092	1,092,074
Employee benefit expenses	2,356,009	2,156,922
Fuel and electricity	6,853,345	6,083,484
Depreciation and amortisation	1,869,264	1,728,430
Inventory write-down	47,944	62,228
Repairs and maintainance	328,370	416,284
Other cost of goods sold	248,128	2,250,997
Total Cost of sales	12,924,152	13,790,419
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
GENERAL AND ADMINISTRATIVE EXPENSES		
Employee benefit expenses	543,589	547,097
Director's remuneration and sitting fees	32,613	32,613
Depreciation and amortisation	63,373	64,516
Head office expenses	420	2,151
Professional and consultants fees	36,281	8,615
Registrations and renewals	52,641	49,733
Vehicle expenses	19,971	32,958
Printing and stationary	4,816	5,746
Advertisement and business promotion	9,845	11,065
Recruitment and training expenses	5,630	25,319
Other expenses and fees	271,646	193,769
Total General and administrative expenses	1,040,825	973,582

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Apr 2026